

Fiscal Estimate - 2015 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 15-1691/1	Introduction Number SB-357	
Description Overtime pay for law enforcement officers employed by amusement or recreational establishments and requiring the exercise of rule-making authority		
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex;"> <div style="width: 50%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 50%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 33%;"> 5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div> Fund Sources Affected <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445 (1)(a) </div> <div> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DWD/ Joe Dvorak (608) 267-6969	Authorized Signature Georgia Maxwell (608) 266-2284	Date 12/8/2015

Fiscal Estimate Narratives

DWD 12/8/2015

LRB Number	15-1691/1	Introduction Number	SB-357	Estimate Type	Original
Description					
Overtime pay for law enforcement officers employed by amusement or recreational establishments and requiring the exercise of rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

The Wisconsin Department of Workforce Development (DWD) is required, under current law, to promulgate administrative rules that require employers to pay employees 1.5 times their normal rates for hours worked in excess of 40 per week. Current law exempts from these requirements state employees and those in political subdivisions of the state; as well as employees employed within an amusement or recreational establishment for a period of less than seven months a year or that in the preceding year had average receipts for a six month period of that year of not more than 33.3 percent of the average receipts for the other six months of that year.

Senate Bill 357 prohibits DWD, when promulgating rules governing overtime pay, from exempting individuals employed as law enforcement officers by an amusement or recreational establishment, or those employed for seasonal amusement, or in recreational establishments. SB 357 would require overtime pay for such employees.

Administratively, this legislation would create additional complaints annually that are fielded by the Division of Equal Rights within DWD. DWD will be able to absorb and investigate these complaints at current staffing levels. Consequently, there are no new ongoing fiscal effects. A one-time expenditure of approximately \$5,000 is necessary however to reprint revised overtime pay law publications. This cost cannot be absorbed within the current operating budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2015 Session

Detailed Estimate of Annual Fiscal Effect

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Description Overtime pay for law enforcement officers employed by amusement or recreational establishments and requiring the exercise of rule-making authority	
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): A one-time expenditure of \$5,000 is necessary to reprint revised overtime pay law publications. This cost cannot be absorbed within the current operating budget.	
II. Annualized Costs:	Annualized Fiscal Impact on funds from:
	Increased Costs Decreased Costs
A. State Costs by Category	
State Operations - Salaries and Fringes	\$
(FTE Position Changes)	
State Operations - Other Costs	
Local Assistance	
Aids to Individuals or Organizations	
TOTAL State Costs by Category	\$
B. State Costs by Source of Funds	
GPR	
FED	
PRO/PRS	
SEG/SEG-S	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	
	Increased Rev Decreased Rev
GPR Taxes	\$
GPR Earned	
FED	
PRO/PRS	
SEG/SEG-S	
TOTAL State Revenues	\$
NET ANNUALIZED FISCAL IMPACT	
	State Local
NET CHANGE IN COSTS	\$
NET CHANGE IN REVENUE	\$
Agency/Prepared By	
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	Georgia Maxwell (608) 266-2284
Date	
12/8/2015	